



C O U N C I L S U M M O N S

To all Members of Council

You are hereby summoned to attend a

MEETING OF THE COUNCIL

to be held at 2.00 pm on

1 March 2022

VIA MICROSOFT TEAMS

**ALL MOBILE TELEPHONES TO BE SWITCHED TO SILENT FOR THE
DURATION OF THE MEETING**

--- A G E N D A ---

PART A

1. Welcome and Roll Call
2. Mayor's Announcements
3. Declarations of Interest

PART B

4. Draft Corporate Plan 2022-2027 (Pages 3 - 180)
5. Revenue Budget 2022/2023 (Pages 181 - 236)
6. Council Tax 2022/2023 (Pages 237 - 248)

7. Capital Strategy and Capital Programme 2022/2023 to 2024/2025 (Pages 249 - 270)
8. Treasury Management Strategy, Annual Investment Strategy, and Minimum Revenue Provision Policy (Pages 271 - 294)
9. Capital Budget Monitoring 2021/2022 (Pages 295 - 308)

PART C

10. Notice of Motion under Section 10 of Part 4 (Rules of Procedure) the Council's Constitution
11. Questions from Members, with Notice, under Rule 9.2 of the Council's Procedure Rules
12. Urgent Items
Any urgent items (whether public or exempt) at the discretion of the Mayor pursuant to Section 100B (4) (b) of the Local Government Act 1972.



Chief Executive

**Civic Centre
Port Talbot**

Wednesday, 23 February 2022